

Arrowhead Fire Protection District
Income Statement
12/31/2025

	PRELIMINARY As of December 31, 2025	Budget 2025
Income		
Donation	\$ 8,872	\$ -
Donations Auxiliary	20,999	23,000
GPT Gunnison	80,091	80,208
GPT Interest	172	145
Interest Income Checking	33	36
Interest Income Public Funds	6,858	5,000
SOT Gunnison	4,157	2,800
Total Income	121,182	111,189
Expenses		
Administration		
Accounting	1,430	2,000
Admin Travel Meetings	175	3,000
Annual Recognition Award	2,341	2,500
Dues-Subscriptions	484	1,000
Elections	-	4,000
Fire Chief FICA	3,417	3,366
Fire Chief Salary	43,667	44,000
Legal	1,056	6,000
Meals	-	500
Misc	497	1,600
Postage	40	150
Asst Fire Chief Stipend	2,000	2,000
Supplies	433	500
Treasurer's Fee Gunnison	2,407	2,406
Total Administration	57,948	73,022
Apparatus		
AED Maintenance-Repairs	2,224	3,000
Fuel	381	600
Oil, filters, antifreeze	-	1,000
Outside Repairs	364	3,000
Parts	759	3,500
Registration	12	
Tools	1,323	250
Total Apparatus	5,063	11,350
Capital Expenditure	41,100	-
Communication		
911-service fee	7,031	7,000
Licenses & System Design	477	
Maintenance Repairs	62	1,000
New Equipment	3,050	2,000
Website	1,607	1,500
Total Communication	12,227	11,500

